

# STATISTICAL REPORT 2017-2018



June 2018

## EUROPEAN GLASS INDUSTRIES

In order to provide a comprehensive and analytical overview of the situation in the glass industry, this report provides statistics for the whole glass industry together and statistics for each of the glass sectors. The situation varies a lot between the different sectors.

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# I. Introduction – Commentaries

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## State of the Industry

In 2017, the EU-28 glass **production** reached a volume of nearly 36 million tonnes, a global increase of 2.3% compared with 2016 confirming that the sector is recovering from the 2008 crisis.

This production level maintains the EU as one of the largest glass producers in the world with China and North America. Germany remains the EU's biggest producer with about one fifth of the volume, closely followed by France, Spain, Italy and the UK.

As in 2016, all glass sectors succeeded to increase or maintain their production, thanks to a revived economy mainly in the construction sector, car industry, energy, engineering and food services.

Regarding **foreign trade from third countries**, imports from Asian countries, and in particular China, remain big competitors.

Compared with 2016, 2017 extra EU-28 **exports** remained **stable (+0.1%) in volume** at 3.12 million tonnes and **increased by 4.2% in value** with 6.77 bn Euros. The EU-28's four major clients in volume are the rest of Europe (45.6%), including Switzerland (15%), Turkey (8%) and Russia (4%), followed by the USA (12%), North Africa (6%) and Far East Asia (8.5%) including China (3.4%).

As for extra-EU **imports** in EU-28, in 2017 they increased **in volume by 11%** (4 million tonnes) and **in value by more than 8%** (6 bn euros) compared with 2016. Far-East Asia accounted for 42% (including 34% from China alone), the rest of Europe for 41% (including Turkey (9.2%), Russia (8.7%), Switzerland (8.7%) & Ukraine (5.2%)), North Africa for 5.5% and the USA for 3.5%.

## Employment 2017

The number of employees stabilized since 2013. Currently, the EU-28 glass industry employs about 184,750 people (incl. processors), showing a stable and better socio-economic situation.

## Outlook

Behind these 2017 figures aggregated at the level of the whole glass industry, it is important to realize that the **situations are contrasted in the different sectors**. Evolutions in production and employment, as well as in the origin of imports into the EU, are very different between glass sectors.

Generally speaking, however, it can be said that after the strong recession in 2012, glass sectors are stabilising since 2013 thanks to slightly better market conditions and consumer confidence, particularly noticeable since 2015.

It is hard to make projections for 2018 but one can pre-empt a continued improvement of market conditions (increased food consuming, cars, buildings, energy-efficient products) with, in parallel, an ever-challenging manufacturing climate:

- The questioning about long-term future in the revised ETS legislation (ETS sector – 43% by 2030) and structural change is still pending and might entail extra costs.
- Investment outside the European borders has materialised and imports are gradually and insidiously increasing, taking bigger EU market shares in nearly all glass sectors.
- The political worldwide context is also changing and can impact the EU and global economy (Brexit, US policies, China, etc.).

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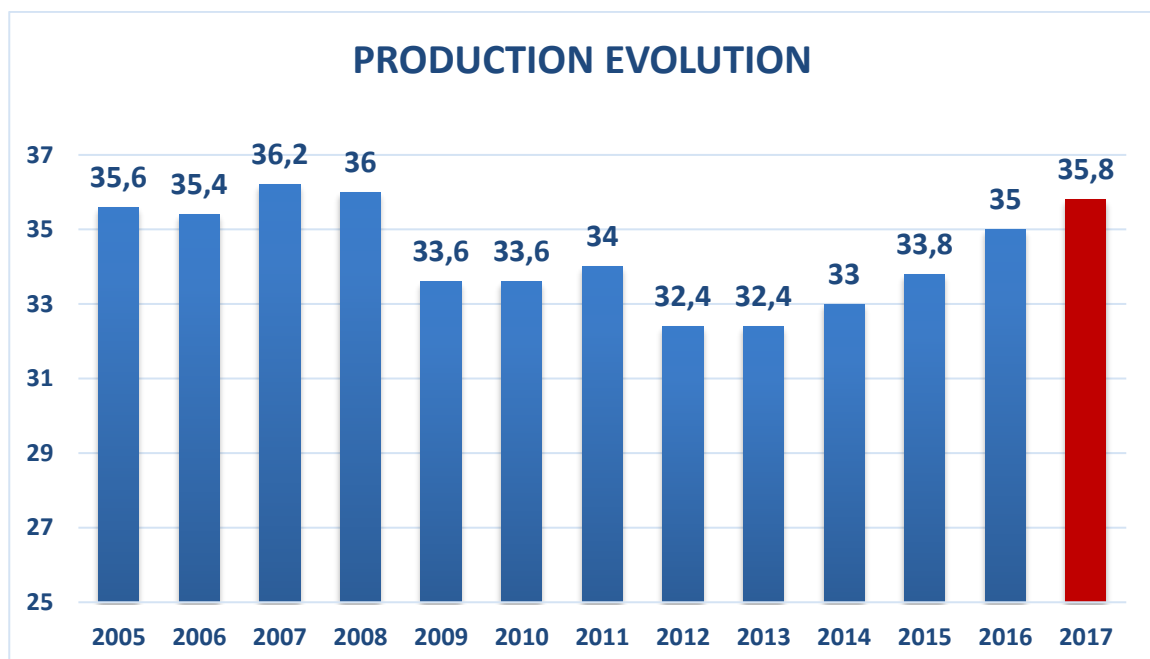
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## II. Review of Statistical Data

### 1. PRODUCTION in tonnes

#### 1.1. Evolution of Global Glass Production in EUR 28

YEAR	Mio TONNES	INDEX
2005	35.61	100.0
2006	35.38	99.4
2007	36.18	101.6
2008	36.16	101.5
2009	33.59	94.3
2010	33.63	94.4
2011	33.97	95.4
2012	32.42	91.1
2013	32.42	91.1
2014	32.91	92.4
2015	33.74	94.7
2016	35.00	98.3
<b>2017</b>	<b>35.80</b>	<b>100.5</b>



Source: GAE members

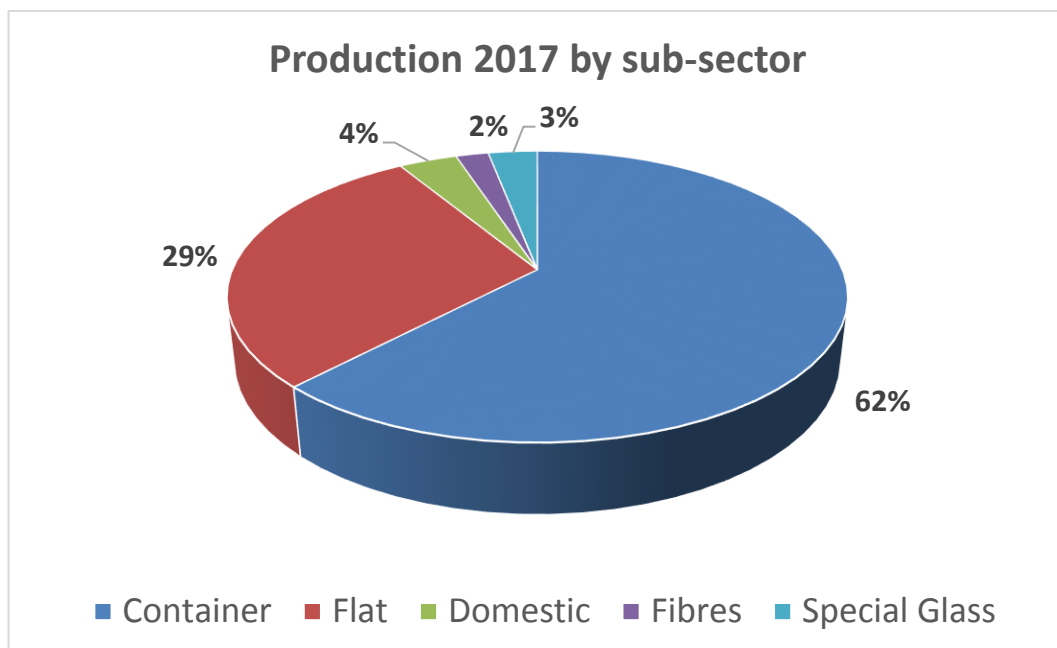
## 1.2. Breakdown According to Main Product Categories (EUR 28)

Year	Cast, Sheet & Float Glass (Basic Flat Glass)	Container	Tableware & Crystal	Continuous Filament Glass Fibres	Other Glasses (incl. Special Glass)
2005	9,692	20,724	1,498	727	1,121
2006	9,981	20,967	1,526	727	1,162
2007	10,119	21,621	1,547	821	1,214
2008	9,865	21,270	1,440	823	967
2009	8,965	19,366	1,041	476	946
2010	10,099	19,990	1,016	713	1,004
2011	10,293	19,920	1,090	831	1,031
2012	9,216	19,779	1,006	634	980
2013	8,893	19,935	1,108	664	1,020
2014	9,284	20,146	1,050	658	975
2015	9,641	20,319	1,080	677	1,218
2016	9,835	21,025	1,181	702	1,178
<b>2017</b>	<b>10,065</b>	<b>21,452</b>	<b>1,253</b>	<b>700</b>	<b>1,052</b>
<i>Evolution on previous year</i>	+ 2.3%	+ 2%	+ 6%	- 0.3%	- 10%

*in 1,000 tonnes*

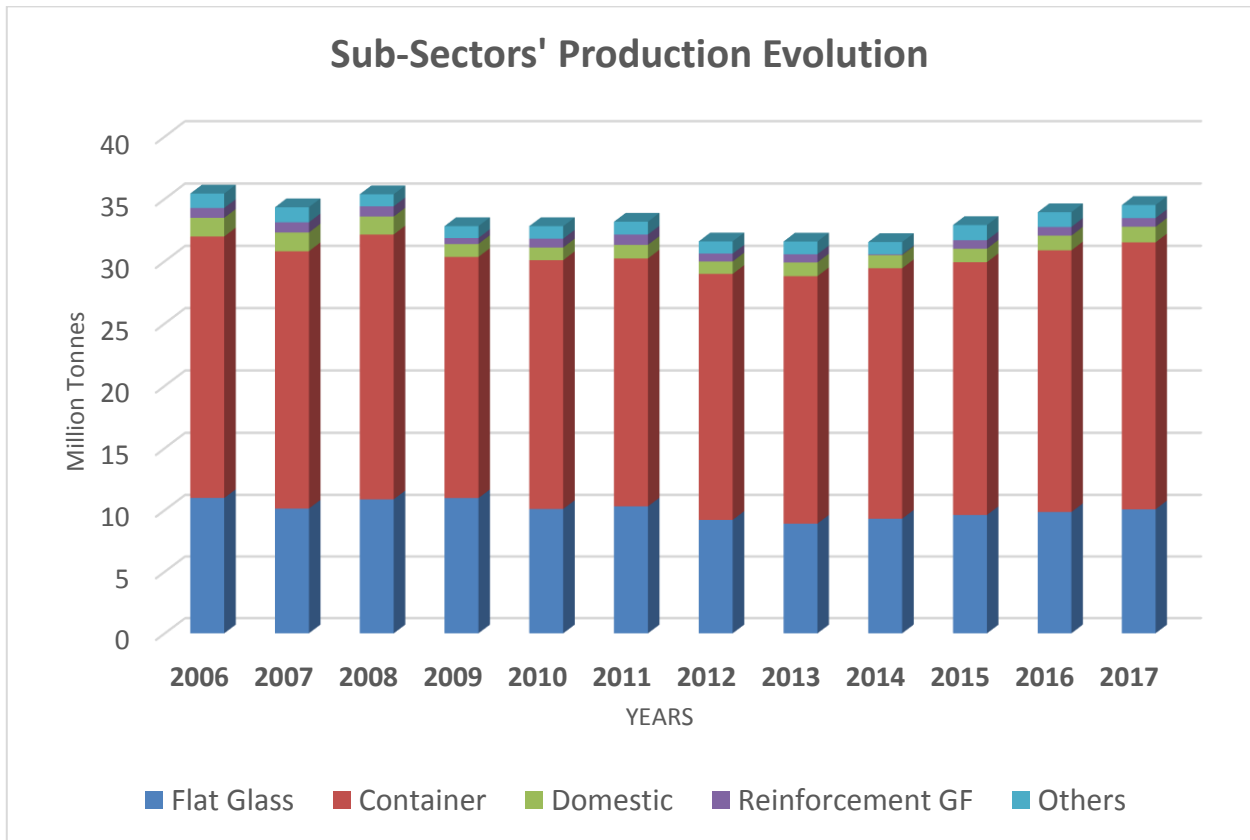
Container glass sector: Since 2015, report for the production of food and beverage glass packaging in the EU 28 represents 90% of the production and excludes flaconnage.

The production rate of EUR 28 slightly increased in 2017 compared with 2016 by 1.5%. Compared to 2005 index (100), sectoral production reached index 104 for flat glass, 103.5 for container glass, 83.6 for tableware and crystal, 96.3 for continuous filament glass fibres and 93.8 for other glasses.



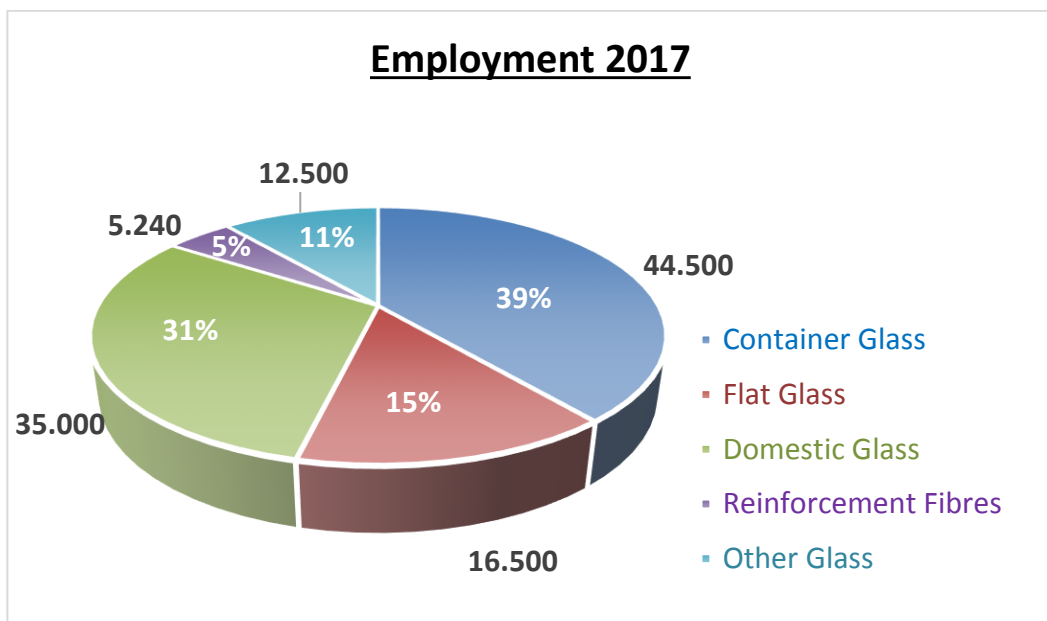
Source: GAE members

### 1.3. Production Evolution within GAE Sectors (in million tonnes)



Source: GAE members

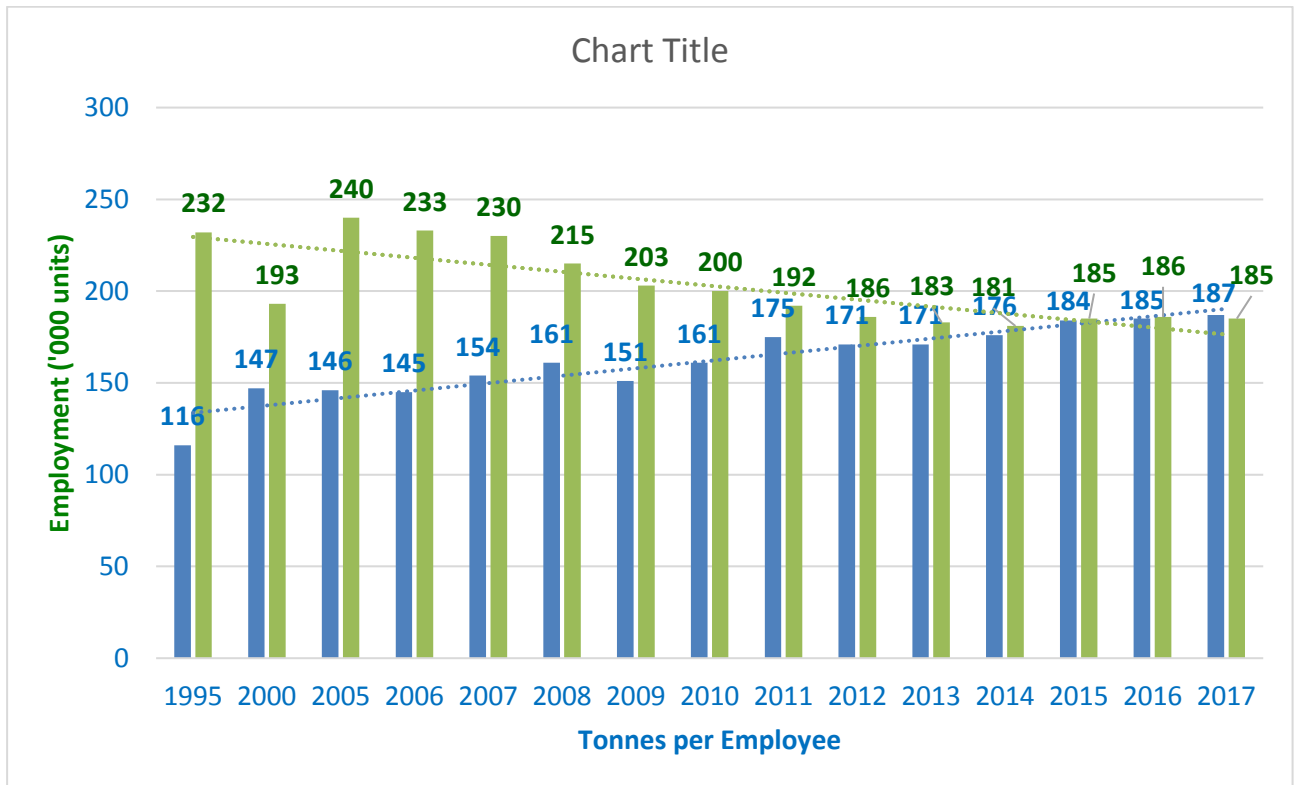
## 2. EMPLOYMENT



Number of people (without processors)

Source: GAE members

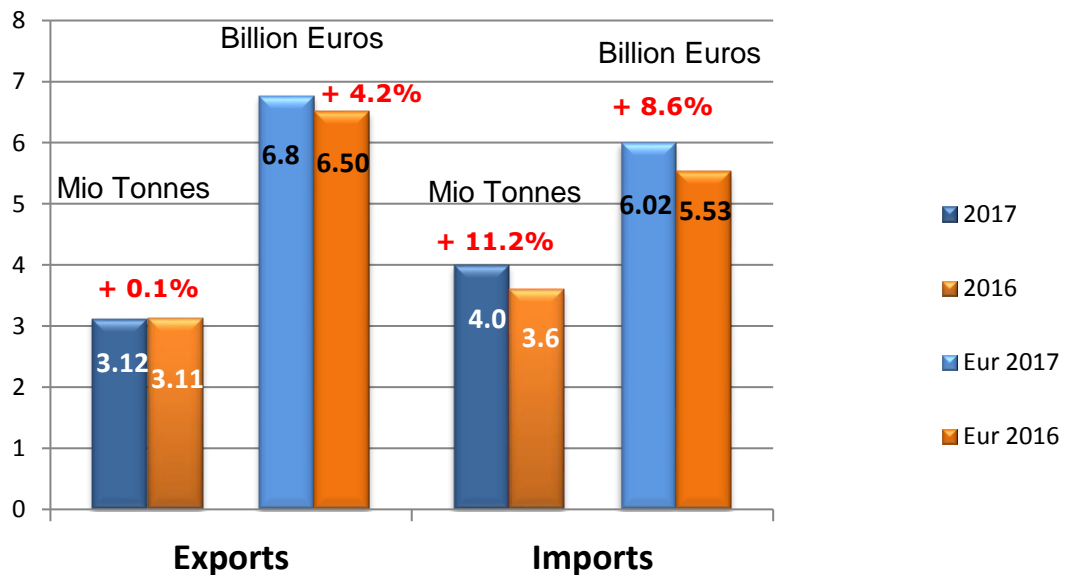
## PRODUCTIVITY



Source: GAE members

### 3. EXTERNAL TRADE IN 2017

#### 3.1. General Imports / Exports





### 3.2 Imports / Exports HS Chapter 70 (in tonnes)

Products	Exports			Imports		
	2017	Evolution (%)	2016	2017	Evolution (%)	2016
<i>Flat glass basic</i>	732,669	- 2.8	753,940	730,621	+35.3	540,109
<i>Flat glass processed</i>	426,023	- 2.8	438,267	804,368	+ 12.5	714,902
<i>Container Glass</i>	1,009,982	0	1,010,257	677,905	+ 7.5	630,417
<i>Domestic Glassware</i>	309,980	- 4.4	324,160	414,584	+ 2.3	405,240
<i>Glass Fibres (*) (reinforcement + insulation)</i>	245,042	+ 5.5	232,236	724,949	+ 13.9	636,256
<i>Special Glass</i>	20,995	+ 4.2	20,147	12,002	- 8.7	13,138
<i>Others</i>	374,831	+11.3	336,722	635,805	- 3.1	655,766
<b>TOTAL Chapter 70</b>	<b>3.119.522</b>	<b>+ 0.1</b>	<b>3,115,729</b>	<b>4.000.234</b>	<b>+ 11.2</b>	<b>3,595,828</b>

(\*) Total Glass fibres (CN 7019), i.e. reinforcement and insulation materials including glass wool.

Source : Eurostat – COMEXT Chapter 70  
Extra-EUR 28

### 3.3. Detailed Imports and Exports 2017 (Extra-EUR28) per Glass Sector

Total Far East: Includes India, Pakistan, Bangladesh, Myanmar, Thailand, Vietnam, Indonesia, Malaysia, Brunei, Singapore, Philippines, Mongolia, China, Korea, Japan, Taiwan and Hong-Kong.

North Africa: Includes Morocco, Algeria, Tunisia, Lybia and Egypt.

YEAR	IMPORTS (tonnes)																Eurostat	
2017																	Combined Nomenclature Chapter 70	
COUNTRIES	Flat Basic	%	Flat Processed	%	Container	%	Domestic	%	Fibres Total 7019	%	CFGF Reinforcement	%	Special	%	Others	%	TOTAL CN Chap. 70	%
China (+ HK)	108.135	14,8	531.642	66,09	82.798	12,2	272.274	65,7	172.884	23,85	96.610	19,12	7.451	62	181.384	28,53	1.356.568	33,9
Taiwan	1.794	0,246	7.829	0,973	8.677	1,28	979	0,24	33.517	4,623	30.541	6,045	677	5,6	174	0,027	53.647	1,34
Korea	226	0,031	3.886	0,483	1.389	0,2	2.142	0,52	5.845	0,806	3.729	0,738	5	0	162	0,025	13.655	0,34
Japan	5.032	0,689	5.537	0,688	616	0,09	128	0,03	6.231	0,86	5.712	1,131	279	2,3	2.021	0,318	19.844	0,5
India	47	0,006	11.104	1,38	28.898	4,26	7.602	1,83	10.733	1,481	7.309	1,447	331	2,8	4.792	0,754	63.507	1,59
Thailand	9.225	1,263	2.079	0,258	2.219	0,33	1.340	0,32	6.223	0,858	5.697	1,128	750	6,2	3.626	0,57	25.462	0,64
Indonesia	879	0,12	1.614	0,201	110	0,02	3.623	0,87	28	0,004	20	0,004	73	0,6	218	0,034	6.545	0,16
<b>TOTAL Far East</b>	<b>126.347</b>	<b>17,29</b>	<b>583.783</b>	<b>72,58</b>	<b>125.877</b>	<b>18,6</b>	<b>289.378</b>	<b>69,8</b>	<b>347.147</b>	<b>47,89</b>	<b>260.965</b>	<b>51,65</b>	<b>9.666</b>	<b>81</b>	<b>198.643</b>	<b>31,24</b>	<b>1.680.841</b>	<b>42</b>
Turkey	98.726	13,51	95.608	11,89	51.796	7,64	91.512	22,1	20.949	2,89	10.416	2,062	160	1,3	9.551	1,502	368.302	9,21
Serbia	32	0,004	419	0,052	8.403	1,24	301	0,07	6.253	0,863	175	0,035	1	0	18.587	2,923	33.996	0,85
Russia	182.766	25,02	29.477	3,665	59.170	8,73	6.311	1,52	47.872	6,603	8.558	1,694	9	0,1	22.698	3,57	348.303	8,71
Belarus	104.136	14,25	20.911	2,6	10.061	1,48	10	0	15.572	2,148	7.456	1,476	-	0	4.300	0,676	154.990	3,87
Ukraine	1.138	0,156	6.747	0,839	201.176	29,7	1.109	0,27	1.297	0,179	42	0,008	17	0,1	293	0,046	211.777	5,29
Switzerland	10.735	1,469	12.245	1,522	56.287	8,3	1.437	0,35	15.559	2,146	676	0,134	168	1,4	249.792	39,29	346.223	8,66
<b>TOTAL</b>	<b>399.428</b>	<b>54,67</b>	<b>168.499</b>	<b>20,95</b>	<b>452.512</b>	<b>66,8</b>	<b>100.980</b>	<b>24,4</b>	<b>157.845</b>	<b>21,77</b>	<b>70.666</b>	<b>13,99</b>	<b>377</b>	<b>3,1</b>	<b>343.129</b>	<b>53,97</b>	<b>1.622.770</b>	<b>40,6</b>
<b>Other EUROPE</b>							300	0,07	50.343		43343		22					
USA	11.976	1,639	24.486	3,044	3.757	0,55	3.192	0,77	62.685	8,647	26.488	5,243	1.810	15	31.723	4,989	139.629	3,49
Mexico	17.060	2,335	705	0,088	1.555	0,23	1.741	0,42	20.521	2,831	19.741	3,907	49	0,4	448	0,07	42.079	1,05
Brazil	6.493	0,889	1.101	0,137	25	0	1.320	0,32	4.793	0,661	4.672	0,925	-	0	76	0,012	13.808	0,35
Israël	26.225	3,589	6.354	0,79	48	0,01	19	0	9	0,001	3	6E-04	1	0	45.535	7,162	78.191	1,95
North Africa	66.748	9,136	10.365	1,289	21.109	3,11	11.051	2,67	104.316	14,39	101.649	20,12	50	0,4	3.484	0,548	217.123	5,43
Unit. Arab. Emir.	1.136	0,155	140	0,017	62.071	9,16	3.098	0,75	172	0,024	100	0,02	7	0,1	79	0,012	66.703	1,67
Saudi Arabia	14.486	1,983	3	4E-04	1.943	0,29	516	0,12	1742	0,24	1.723	0,341	-	0	460	0,072	19.150	0,48
Others	60.722	8,311	8.932	1,11	9.008	1,33	3.289	0,79	25.719	3,548	19.247	3,809	42	0,3	12.228	1,923	119.940	3
<b>TOTAL</b>	<b>730.621</b>	<b>+35,3</b>	<b>804.368</b>	<b>+12,5</b>	<b>677.905</b>	<b>+7,5</b>	<b>414.584</b>	<b>+2,3</b>	<b>724.949</b>	<b>+13,9</b>	<b>505.254</b>	<b>+15,5</b>	<b>12.002</b>	<b>-8,7</b>	<b>635.805</b>	<b>-3,1</b>	<b>4.000.234</b>	<b>+11,2</b>

### HISTORICAL IMPORTS Extra-EUR28

2017	FLAT GLASS BASIC	% Previous year	FLAT GLASS PROCESSED	% Previous year	CONTAINER GLASS	% Previous year	DOMESTIC GLASSWARE	% Previous year	FIBRES (reinforcement + insulation)	% Previous year	CFGF Reinforcement	% Previous year	SPECIAL GLASS	% Previous year	OTHER GLASS	% Previous year	TOTAL CHAPTER 70	% Previous year
<b>TONNES</b>																		
2006	586.322	+ 7.5	427.074	+ 25.2	292.742	+ 11.7	437.907	+ 5.4	398.666	+ 12			72.135	- 20.5	436.433	+ 26.3	2.651.279	+ 12.5
2007	1.113.543	+ 90	627.685	+ 47	400.463	+ 36.8	474.076	+ 8.3	508.037	+ 27.4			31.559	- 56.2	446.112	+ 2.2	3.601.475	+ 35.8
2008	820.627	- 26.3	673.983	+ 7.4	517.566	+ 29.2	484.324	+ 2.2	561.674	+ 10.6			31.769	+ 0.7	493.564	+ 10.6	3.583.507	- 0.5
2009	543.715	-33.7	541.997	-19.6	361.780	-30.1	407.211	-15.9	404.714	-27.9			18.485	-41.8	466.486	-5.5	2.744.388	- 23.4
2010	507.497	- 6.6	638.481	+ 17.8	435.325	+ 17.6	437.422	+ 7.4	548.385	+ 35.5			18.032	- 2.5	511.956	+ 9.7	3.087.098	+ 12.5
2011	517.157	+ 1.9	663.617	+ 3.9	467.507	+ 9.9	404.923	- 7.4	554.107	+ 1.0	384.735		15.415	- 14.5	509.516	- 0.5	3.132.242	+ 1.5
2012	378.505	- 26.8	625.544	- 5.7	445.061	- 4.8	372.131	- 8.1	542.659	- 2	346.254	- 10.0	15.602	+ 1.2	488.313	- 4.2	2.867.815	- 8.4
2013	290.384	-23.3	655.632	+ 4.8	402.123	- 9.7	363.734	-2.3	540.547	-0.4	362.123	+ 5.0	15.806	+ 1.3	758.198	+55.3	3.026.344	+ 5.5
2014	327.244	+12.7	707.384	+7.9	472.335	+17.5	388.580	+6.8	575.836	+6.5	479.640	+32.5	14.410	-8.8	537.614	-28.3	3.022.792	-0.1
2015	366.732	+12.1	712.368	+0.7	559.417	+18.4	382.288	-1.62	570.433	- 0.9	443.937	-7.4	12.257	-14.9	550.820	+2.5	3.154.315	+4.4
2016	540.109	+ 47.3	714.902	+ 0.4	630.417	+ 12.7	405.240	+ 6.0	636.256	+ 11.5	437.319	- 1.5	13.138	+ 7.2	655.766	+ 19.0	3.595.828	+ 14.0
2017	730.621	+ 35.3	804.368	+ 12.5	677.905	+ 7.5	414.584	+ 2.3	724.949	+ 13.9	505.254	+ 15.5	12.002	- 8.7	635.805	- 3.1	4.000.234	+ 11.2
<b>EUROS ('000)</b>																		
2006	254.235	+ 8.3	1.064.395	+ 17.5	206.052	+ 13.9	724.756	+ 4	668.910	+ 9.5			213.808	- 14	401.440	+ 20.7	3,533,596	+ 10.0
2007	450.129	+ 77	1.215.012	+ 14.2	269.255	+ 30.7	765.796	+ 5.7	804.224	+ 20.2			187.454	- 12.3	484.806	+ 20.8	4,176,676	+ 18.2
2008	373.420	- 17	1.263.238	+ 4	346.278	+ 28.6	777.499	+ 1.5	870.251	+ 8.2			174.655	- 6.8	486.728	+ 0.4	4,292,069	+ 2.8
2009	256.012	-31.4	1.074.583	-14.9	266.360	-23.1	643.199	-17.3	610.273	-29.9			136.732	-21.7	454.053	-6.7	3,441,212	-19.8
2010	275.094	+ 7.5	1.349.898	+ 25.6	307.217	+ 15.3	757.736	+ 17.8	846.264	+ 38.7			187.278	+ 37.0	556.595	+ 22.6	4,280,082	+ 24.4
2011	262.194	- 4.7	1.418.520	+ 5.1	321.429	+ 4.6	694.086	- 8.4	916.770	+ 8.3	606.215		193.536	+3.3	562.831	+ 1.1	4,369,366	+ 2.1
2012	205.968	-21.4	1.414.908	-0.3	330.798	+ 2.9	681.938	-1.8	906.951	-1.1	396.770	- 34.6	181.607	-11.3	555.114	- 1.4	4,277,284	- 2.1
2013	152.327	-26.0	1.435.128	+1.4	320.288	-3.2	642.634	-5.8	883.038	-2.6	407.156	+ 2.6	175.983	-3.1	563.142	+1.4	4,172,540	-2.5
2014	169.120	+11.0	1.560.334	+8.7	362.120	+13.1	697.888	+8.6	967.977	+ 9.6	703.393	+ 72.8	175.240	-0.4	642.221	+14.0	4,574,900	+9.6
2015	190.302	+12.5	1.831.398	+17.4	427.636	+18.1	751.871	+ 7.7	1.070.545	+ 10.6	705.764	+ 0.3	189.615	+8.2	749.250	+16.7	5,210,617	+13.9
2016	230.790	+ 21.3	1.930.681	+ 5.4	451.476	+ 5.6	773.452	+ 2.9	1.147.526	+ 7.2	676.691	- 4.1	211.832	+ 11.7	788.757	+ 5.3	5,534,514	+ 6.2
2017	282.287	+ 22.3	2.197.547	+ 13.8	474.646	+ 5.1	791.369	+ 2.3	1.233.746	+ 7.5	632.630	- 6.5	225.951	+ 6.7	808.249	+ 2.5	6,013,795	+ 8.6

YEAR	2017																	
	EXPORTS (tonnes)														Eurostat			
COUNTRIES	Flat Basic	%	Flat Processed	%	Container	%	Domestic	%	Fibres	%	CFGF	%	Special	%	Others	%	TOTAL	%
China (+ HK)	13.175	1,798	10.338	2,427	6.351	0,63	20.271	6,539	20.380	8,317	10.336	10,26	4.913	23	30.127	8,037	105.555	3,38
Taiwan	2.212	0,302	810	0,19	981	0,1	1.294	0,417	672	0,274	384	0,381	156	0,7	2.582	0,689	8.707	0,28
Korea	1.865	0,255	1.417	0,333	2.793	0,28	4.335	1,398	3.675	1,5	2.359	2,342	342	1,6	8.819	2,353	23.246	0,75
Japan	7.127	0,973	1.703	0,4	2.007	0,2	8.651	2,791	3.876	1,582	2.092	2,077	609	2,9	2.534	0,676	26.507	0,85
India	4.683	0,639	2.686	0,63	6.206	0,61	4.865	1,569	8.042	3,282	6.043	6	861	4,1	11.583	3,09	38.926	1,25
Thailand	7.855	1,072	3.360	0,789	1.394	0,14	351	0,113	841	0,343	126	0,125	410	2	2.886	0,77	17.097	0,55
Indonesia	238	0,032	337	0,079	1.459	0,14	1.181	0,381	128	0,052	20	0,02	124	0,6	2.268	0,605	5.735	0,18
<b>TOTAL Far East</b>	<b>42.283</b>	<b>5,771</b>	<b>26.523</b>	<b>6,226</b>	<b>28.545</b>	<b>2,83</b>	<b>46.879</b>	<b>15,12</b>	<b>40.283</b>	<b>16,44</b>	<b>22.625</b>	<b>22,47</b>	<b>7.837</b>	<b>37</b>	<b>70.536</b>	<b>18,82</b>	<b>262.886</b>	<b>8,43</b>
Turkey	100.211	13,68	29.227	6,86	33.194	3,29	18.466	5,957	29.255	11,94	10.690	10,61	332	1,6	39.736	10,6	250.421	8,03
Serbia	38.366	5,236	13.700	3,216	72.322	7,16	4.898	1,58	5.052	2,062	541	0,537	81	0,4	887	0,237	135.306	4,34
Russia	28.180	3,846	17.576	4,126	32.227	3,19	27.029	8,72	7.523	3,07	3.355	3,331	1.078	5,1	22.911	6,112	136.524	4,38
Belarus	2.577	0,352	2.973	0,698	3.117	0,31	1.784	0,576	367	0,15	240	0,238	1.383	6,6	7.886	2,104	20.087	0,64
Ukraine	38.913	5,311	6.642	1,559	5.377	0,53	10.563	3,408	2.443	0,997	721	0,716	1.903	9,1	9.315	2,485	75.156	2,41
Switzerland	141.222	19,28	85.129	19,98	157.674	15,6	13.431	4,333	29.011	11,84	17.707	17,58	551	2,6	33.021	8,81	460.039	14,7
<b>TOTAL</b>	<b>435.668</b>	<b>59,46</b>	<b>230.656</b>	<b>54,14</b>	<b>408.604</b>	<b>40,5</b>	<b>93.474</b>	<b>30,15</b>	<b>97.953</b>	<b>39,97</b>	<b>38.230</b>	<b>37,96</b>	<b>6.851</b>	<b>33</b>	<b>149.235</b>	<b>39,81</b>	<b>1.422.441</b>	<b>45,6</b>
<b>Other EUROPE</b>	<b>77.009</b>		<b>75409</b>		<b>104693</b>		<b>17.303</b>		<b>24.302</b>		<b>4976</b>		<b>1.523</b>		<b>35011</b>		<b>335.250</b>	
USA	42.007	5,733	45.797	10,75	146.831	14,5	57.860	18,67	44.191	18,03	23.391	23,23	2.584	12	35.178	9,385	374.448	12
Mexico	17.727	2,42	4.858	1,14	7.219	0,71	6.550	2,113	2.429	0,991	1.703	1,691	223	1,1	14.008	3,737	53.014	1,7
Brazil	14.377	1,962	5.841	1,371	5.729	0,57	7.909	2,551	3.613	1,474	2.278	2,262	136	0,6	12.895	3,44	50.500	1,62
Israël	21.189	2,892	13.617	3,196	39.859	3,95	4.736	1,528	2.067	0,844	607	0,603	155	0,7	8.826	2,355	90.449	2,9
North Africa	42.149	5,753	21.532	5,054	61.554	6,09	27.870	8,991	9.432	3,849	2.881	2,861	2.746	13	29.940	7,988	195.223	6,26
Unit. Arab. Emir.	24.846	3,391	21532	5,054	5.206	0,52	11.287	3,641	2.498	1,019	1.289	1,28	79	0,4	3091	0,825	68.539	2,2
Saudi Arabia	35.001	4,777	1780	0,418	4.698	0,47	1558	0,503	2.588	1,056	2.024	2,01	89	0,4	2666	0,711	48.380	1,55
Others	57.422	7,837	53.887	12,65	301.737	29,9	51.857	16,73	39.988	16,32	5.683	5,643	295	1,4	48.456	12,93	553.642	17,7
<b>TOTAL</b>	<b>732.669</b>	<b>-2.8</b>	<b>426.023</b>	<b>-2.8</b>	<b>1.009.982</b>	<b>0</b>	<b>309.980</b>	<b>-4.4</b>	<b>245.042</b>	<b>+5.5</b>	<b>100.711</b>	<b>-1.1</b>	<b>20.995</b>	<b>+4.2</b>	<b>374.831</b>	<b>+11.3</b>	<b>3.119.522</b>	<b>+0.1</b>

## HISTORICAL EXPORTS Extra-EUR27

2017	FLAT GLASS BASIC	% Previous year	FLAT GLASS PROCESSED	% Previous year	CONTAINER GLASS	% Previous year	DOMESTIC GLASSWARE	% Previous year	FIBRES (reinforcement + insulation)	% Previous year	CFGF Reinforcement	% Previous year	SPECIAL GLASS	% Previous year	OTHER GLASS	% Previous year	TOTAL CHAPTER 70	% Previous year
<b>TONNES</b>																		
2006	1.007.268	- 1.7	341.192	+ 11.0	936.390	+ 0.5	377.011	- 1.5	267.333	+ 20.1			60.663	- 25.8	329.304	+ 41.2	3.319.161	+ 4.2
2007	1.074.240	+ 6.7	309.338	- 9.3	997.210	+ 6.5	389.635	+ 3.4	253.471	- 5.2			57.743	- 4.8	414.110	+ 25.8	3.495.747	+ 5.3
2008	1.114.959	+ 3.8	352.695	+ 14.0	863.272	- 13.4	346.602	- 11.0	219.292	- 13.5			44.104	- 23.6	393.582	- 5.0	3.334.506	- 4.6
2009	828.108	- 25.7	287.567	- 18.5	706.974	- 18.1	289.421	- 16.5	191.128	- 12.8			25.823	- 41.5	342.167	- 13.1	2.671.188	- 19.9
2010	1.180.910	+ 42.6	358.159	+ 24.5	780.247	+ 10.4	334.124	+15.4	227.058	+ 18.8			27.098	+ 4.9	410.792	+ 20	3.318.388	+ 24.2
2011	1.052.134	- 10.9	396.529	+ 10.7	814.062	+ 4.3	346.903	+3.8	192.041	- 15.0	109.896		27.377	+ 1.0	413.688	+ 0.7	3.242.734	- 2.3
2012	1.053.733	+ 0.2	394.609	- 0.5	785.585	- 3.5	317.033	- 8.6	201.012	+ 4.7	76.374	- 30.5	20.185	- 26	400.948	- 3.1	3.173.105	- 2.2
2013	1.068.708	+1.4	416.260	+5.5	908.475	+ 15.6	319.255	+ 0.7	198.320	- 1.3	74.550	- 2.4	19.042	- 5.7	379.586	- 5.3	3.309.646	+ 4.3
2014	864.293	- 19.0	417.640	+ 0.3	929.602	+2.3	309.605	- 3.2	226.302	+14.1	133.912	+79.0	22.359	+17.4	329.954	-13.0	3.091.572	-6.6
2015	794.271	- 8.1	393.268	- 5.8	971.228	+ 4.5	313.092	+1.1	221.436	- 2.2	111.893	- 16.4	20.374	- 8.9	313.107	- 5.1	3.026.776	- 2.1
2016	753.940	- 5.1	438.267	+11.4	1.010.257	+4.0	324.160	+3.5	232.236	+4.9	101.859	- 9.0	20.147	- 1.1	336.722	+ 7.5	3.115.729	+ 2.9
2017	732.669	- 2.8	426.023	- 2.8	1.009.982	0	309.980	- 4.4	245.042	+ 5.5	100.711	- 1.1	20.995	+ 4.2	374.831	+ 11.3	3.119.522	+ 0.1
<b>EUROS ('000)</b>																		
2006	580.565	+ 15.2	829.059	+ 12.7	776.260	+ 9.3	1.369.923	+ 3.9	710.042	+ 22.3			292.839	- 5.3	1.500.972	+12.9	6.059.660	+ 10.4
2007	659.540	+13.6	862.220	+ 4.0	822.390	+ 5.9	1.370.337	0	791.234	+ 11.4			275.338	- 6.0	1.440.289	- 4.0	6.221.349	+ 2.7
2008	671.204	+ 1.8	933.628	+ 8.3	801.327	- 2.6	1.315.183	- 4,0	703.450	- 11.1			268.015	- 2.7	986.793	- 31.5	5.679.600	- 8.7
2009	513.978	- 23.4	800.878	- 14.2	691.193	- 13.7	975.027	- 25.9	642.032	- 8.7			228.405	- 14.8	843.237	- 14.5	4.694.750	- 17.3
2010	681.199	+32.5	983.725	+22.8	758.675	+9.8	1.178.819	+20.9	734.563	+14.4			273.514	+19.8	972.904	+15.4	5.583.399	+18.9
2011	659.756	- 3.2	1.115.984	+13.4	769.994	+1.5	1.243.831	+5.5	807.195	+9.9	236.432		269.739	- 1.4	1.035.880	+6.5	5.902.379	+ 5.7
2012	586.963	- 11.0	1.221.424	+9.4	822.590	+6.8	1.228.895	- 1.2	781.210	- 3.2	130.820	- 44.7	252.736	- 6.3	1.069.960	+ 3.3	5.963.778	+ 1.0
2013	621.461	+ 5.9	1.327.111	+ 8.7	890.500	+ 8.3	1.221.049	- 0.6	709.645	- 9.2	136.687	+ 4.5	258.754	+ 2.4	1.385.801	+ 29.5	6.414.321	+ 7.5
2014	533.399	- 11.0	1.466.734	+10.5	919.362	+ 3.2	1.198.166	- 1.9	1.062.809	+49.8	489.915	+358	266.306	+ 2.9	1.055.954	- 23.8	6.522.730	+ 1.7
2015	553.933	+ 0.1	1.481.909	+ 1.0	972.088	+ 5.7	1.222.276	+ 2.0	882.371	- 17.0	424.047	- 13.4	271.565	+ 2.0	1.115.655	+ 5.7	6.499.797	- 0.4
2016	536.490	- 3.2	1.529.253	+ 3.2	957.107	- 1.5	1.183.321	- 3.2	862.239	- 2.3	353.171	- 16.7	293.860	+ 8.2	1.139.692	+ 2.2	6.501.962	+ 0.03
2017	550.914	+ 2.7	1.618.204	+ 5.8	966.168	+ 0.9	1.187.025	+ 0.3	934.429	+ 8.3	233.156	- 33.9	293.123	- 0.3	1.223.985	+ 7.4	6.773.848	+ 4.2

